What's in the transportation plan

1000 Friends of Florida | October 5, 2018
MISSION
To collaboratively plan, prioritize, and fund the transportation system.

VISION
A safe, efficient, and connected multimodal transportation system.
collaboratively
local regional state
VOICE
Aligning values

infill and redevelopment
destinations within close proximity
multiple transportation options

efficient
connected
multimodal

2040 and 2045 plans
Plan - Prioritize - Fund for 2045

- Community defined goals
- Walk, bike, transit & vehicle demand forecasting
- Regional scenario planning focused on high density for future transit
- Premium Transit

- Multimodal corridor studies
- Complete Streets design guidelines
- Vision Zero Action Plan
Plan - **Prioritize** - Fund for 2045

- Measurable and performance driven outcomes
- Scoring and prioritization
- Capitalize on state and local resurfacing and rehab projects
- Seek additional funding opportunities
- Advocate to change state priorities
Plan - Prioritize - **Fund** for 2045

- **$40 M** Major LRTP projects
- **$20 M** Local Initiatives
- **$3.1 M** Transportation Alternatives

State Strategic Intermodal System ➔ road capacity projects

County impact fees ➔ road capacity projects

Lack of dedicated local resources to fund transit
Investing in a safe, efficient, & connected multimodal system

actually spend

talk about
Funding for FY 19-23

- **SIS Capacity**
  - Federal: $200 M
  - State: $600 M
  - Local: $383 M
  - Total: $1 B

- **O&M - Transit**
  - Federal: $232 M
  - State: $312 M
  - Local: $522 M

- **O&M - Roadways**
  - Federal: $332 M
  - State: $522 M

- **Major Maintenance**
  - Federal: $312 M
  - State: $522 M
  - Local: $312 M

- **Other FDOT & Local Projects**
  - Federal: $312 M
  - State: $522 M
  - Local: $312 M

- **Local Initiatives Program**
  - Federal: $312 M
  - State: $522 M
  - Local: $312 M

- **Major TPA Projects**
  - Federal: $312 M
  - State: $522 M
  - Local: $312 M

- **Airports**
  - Federal: $48 M
  - State: $100 M

- **Railroads**
  - Federal: $48 M
  - State: $100 M

- **Seaport**
  - Federal: $48 M
  - State: $100 M

- **Transportation Alternatives**
  - Federal: $48 M
  - State: $100 M

- **SUN Trail**
  - Federal: $48 M
  - State: $100 M

* Does not capture all state and local investment in O&M
2045 Long Range Transportation Plan

How should we adapt our plan?

PalmBeachTPA.org/participate

Staff is available for presentations

Final adoption in September 2019